

City of Goff

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### Governing Body

City of Goff

2020

Computation to Determine Limit for 2020

		Amount of Levy
1. Total tax levy amount in 2019 budget	+ \$	19,618
2. Library levy in 2019 budget	- \$	
Other tax entity levy in 2019 budget	- \$	
3. Net tax levy	\$	19,618
<b>2020 Budget Percentage Adjustments</b>		
4. New improvements, remodeling and renovations for 2019 :	+ _____	0
5. Increase in personal property for 2019 :		
5a. Personal property 2019	+ _____	31,056
5b. Personal property 2018	- _____	30,311
5c. Increase in personal property (5a minus 5b)	+ _____	745
		(Use Only if > 0)
6. Valuation of annexed territory for 2019 :		
6a. Real estate	+ _____	0
6b. State assessed	+ _____	0
6c. New improvements	+ _____	0
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ _____	0
7. Valuation of property that has changed in use during 2019 :	+ _____	0
8. Expiration of property tax abatements	+ _____	0
9. Expiration of TIF, Rural Housing, and NR Districts (Incremental assessed value over base)	+ _____	
10. Total valuation adjustment (sum of 4, 5c, 6d, 7, 8 & 9)	_____	745
11. Total estimated valuation July 1, 2019	_____	282,389
12. Percentage adjustment factor - Line 10 / (Line 11 - Line 10))	_____	0.0026
13. Percentage adjustment increase (12 times 3)	+ \$	52
14. Consumer Price Index for all urban consumers for calendar year 2018 (5 year average)		1.50%
15. Consumer Price Index adjustment (Line 3 times Line 14)	\$	294
16. Total Percentage Adjustments	\$	346

## 2020 Revenue Adjustments

17. Property tax revenues for debt service in 2020 budget:		+	<u>0</u>
Property tax revenues for debt service in 2019 budget:		-	<u>0</u>
Increase property tax revenues spent on debt service			<u>0</u>
18. Property tax revenues spent for public building commission and lease payments in the 2020 budget:		+	<u>          </u>
(Obligations must have been incurred prior to July 1, 2016)			
(Do not include amounts already reported in debt service levy)			
Property tax revenues spent for public building commission and lease payments in the 2018 budget:		-	<u>          </u>
Increase property tax revenues spent on public building commission and lease payments			<u>0</u>
19. Property tax revenues spent on special assessments in the 2020 budget:		+	<u>          </u>
(Do not include amounts already reported in debt service levy)			
20. Property tax revenues spent on court judgments or settlements and associated legal costs in the 2020 budget:		+	<u>          </u>
21. Property tax revenues spent on Federal or State mandates (effective after June 30, 2015)			
and loss of funding from Federal sources after January 1, 2017 in the 2020 budget:		+	<u>          </u>
22. Property tax revenues spent on expenses related to disaster or Federal Emergency in the 2020 budget:		+	<u>          </u>
23. Law enforcement expenses - 2020 budget:		+	<u>          </u>
Law enforcement expenses - 2019 budget:		-	<u>          </u>
CPI adjustment	1.50%		<u>0</u>
Increased law enforcement expenses in 2020 budget:			
(Do not include building construction or remodeling costs)		+	<u>0</u>
24. Fire protection expenses - 2020 budget:		+	<u>          </u>
Fire protection expenses - 2019 budget:		-	<u>          </u>
CPI adjustment	1.50%		<u>0</u>
Increased fire protection expense in 2020 budget:			
(Do not include building construction or remodeling costs)		+	<u>0</u>
25. Emergency medical expenses - 2020 budget:		+	<u>          </u>
Emergency medical expenses - 2019 budget:		-	<u>          </u>
CPI adjustment	1.50%		<u>0</u>
Increased emergency medical expenses in 2020 budget:			
(Do not include building construction or remodeling costs)		+	<u>0</u>
26. Total Revenue Adjustments			<u>0</u>

**Levies on Behalf of Another Political or Governmental Subdivision**

27. Library levy - 2020 budget:	+	_____
Other tax entity levy - 2020 budget:	+	_____
Other tax entity levy - 2020 budget:	+	_____
28. Total Levies on Behalf of Another Political or Governmental Subdivision	+	_____ 0
29. Levy for Dissolved Taxing Entity (Only Use the First Year After Dissolved)	+	_____
30. Total Computed Tax Levy		<u>19,964</u>

**Other Tests - Property Tax Decline**

Note - In order to use the test, there must be a decline in tax revenues in at least one of the years listed below.

2016 Tax Levy (Less Levy for other Governmental Units)	18,249	
2017 Tax Levy (Less Levy for other Governmental Units)	18,759	None
2018 Tax Levy (Less Levy for other Governmental Units)	19,134	None
2019 Tax Levy (Less Levy for other Governmental Units)	19,618	None
Average Tax Levy (last three years)	19,170	
CPI Adjustment of 0.025	479	
Average Tax Levy Adjusted by CPI	19,650	
2020 Total Tax Levy (Less Levy for Other Governmental Units)	19,964	
Exemption from Election Requirement	No	

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**Other Tests - Lost Valuation Test****Assessed Valuation Loss**

2020 Tax Levy (Less Levy for other Governmental Units)		
2019 Tax Levy (Less Levy for other Governmental Units)		
Change in Levy	0	
CPI Adjustment		294
2020 Mill Rate (Less Mills for other Governmental Units)		
Loss of Assessed Valuation Multiplied by 2020 Mill Rate		<u>0</u>
Total Adjustment for Loss of Assessed Valuation		294

**Exemption from Election Requirement**

Yes

City of Goff

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2019	Ad Valorem Levy Tax Year 2018	Allocation for Proposed Year 2020			
		MVT	RVT	16/20M Veh	Watercraft
General	19,618	3,504	190	121	0
Debt Service					
Library					
TOTAL	19,618	3,504	190	121	0

County Treas Motor Vehicle Estimate 3,504

County Treas Recreational Vehicle Estimate 190

County Treas 16/20M Vehicle Estimate 121

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

Motor Vehicle Factor 0.17861

Recreational Vehicle Factor 0.00968

16/20 Vehicle Factor 0.00617

Commercial Vehicle Factor 0.00000

Watercraft Factor 0.00000

City of Goff

2020

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2018	Current Amount for 2019	Proposed Amount for 2020	Transfers Authorized by Statute
Water	General	5,000	5,000	5,000	12-825d
	Totals	5,000	5,000	5,000	
	Adjustments*				
	Adjusted Totals	5,000	5,000	5,000	

\*Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.



# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

[illegible]

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.



City of Goff

2020

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	6,391	15,824	17,365
Receipts:			
Ad Valorem Tax	19,815	19,618	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	1,308		
Motor Vehicle Tax		3,767	3,504
Recreational Vehicle Tax		159	190
16/20M Vehicle Tax		41	121
Commercial Vehicle Tax		6	0
Watercraft Tax			0
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Compensating Use Tax	1,973	2,000	2,000
Local Sales Tax	9,465	10,000	10,000
Franchise Tax	2,822	3,000	3,000
Licenses		200	200
Rent	20	200	200
Reimbursement for Fireworks			
EMC Dividends		1,000	1,000
Transfer from Water	5,000	5,000	5,000
Property Tax Refund	285		
Interest on Idle Funds	53	50	50
Neighborhood Revitalization Rebate			0
Miscellaneous	4,817		
Does miscellaneous exceed 10% of Total Rec	Exceed 10% Rule		
<b>Total Receipts</b>	<b>45,558</b>	<b>45,041</b>	<b>25,265</b>
<b>Resources Available:</b>	<b>51,949</b>	<b>60,865</b>	<b>42,630</b>
Expenditures:			
Salaries & Wages	6,696	14,500	14,500
Employee Benefits	1,561	3,000	3,000
Utilities	3,552	5,500	5,500
Office Supplies & Phone	1,470	2,250	2,250
Other Supplies & Fuel	594	2,000	2,000
Repairs & Maintenance	5,459	1,250	5,000
Insurance	6,844	7,000	7,000
Street Lights	7,415	7,500	8,000
Bank Charges	296		
Attorney Fees		500	1,000
Mower Payment	584		
Capital Outlay			
Street Maintenance			14,344
Transfer to Special Highway			
Transfer to Water			
Transfer to Trash			
Miscellaneous	1,654		
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>36,125</b>	<b>43,500</b>	<b>62,594</b>
Unencumbered Cash Balance Dec 31	15,824	17,365	xxxxxxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	53,289	51,764	62,594
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			62,594
Tax Required			19,964
Delinquent Comp Rate: 0.0%			0
Amount of 2019 Ad Valorem Tax			<b>19,964</b>

CPA Summary
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City of Goff

2020

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Special Highway	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	398	1,506	808
Receipts:			
State of Kansas Gas Tax	3,302	3,190	3,190
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>3,302</b>	<b>3,190</b>	<b>3,190</b>
<b>Resources Available:</b>	<b>3,700</b>	<b>4,696</b>	<b>3,998</b>
Expenditures:			
Street Repair and Maint	1,635	3,888	3,998
Labor	559		
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>2,194</b>	<b>3,888</b>	<b>3,998</b>
Unencumbered Cash Balance Dec 31	1,506	808	0
2018/2019/2020 Budget Authority Amount:	3,330	3,888	3,998

Adopted Budget Water	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	18,125	18,070	10,345
Receipts:			
Charges to Customers	36,438	36,000	36,000
Water Taxes		300	300
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>36,438</b>	<b>36,300</b>	<b>36,300</b>
<b>Resources Available:</b>	<b>54,563</b>	<b>54,370</b>	<b>46,645</b>
Expenditures:			
Maintenance	2,262	3,000	3,000
Supplies		250	100
Rural Water # 4 Purchases	18,663	19,000	19,000
Water Protection Fees	348	500	495
Bond Payment	9,850	9,075	9,750
Testing	357	500	500
Water Tax Fees		400	400
Capital Improvement			
Transfer to General	5,000	5,000	5,000
Water Tower Maintenance		6,300	8,400
Miscellaneous	13		
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>36,493</b>	<b>44,025</b>	<b>46,645</b>
Unencumbered Cash Balance Dec 31	18,070	10,345	0
2018/2019/2020 Budget Authority Amount:	42,941	45,804	46,645

CPA Summary

6300 Water Tower 2019  
8400 Water Tower 2020

City of Goff

2020

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Sewer	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	7,835	10,857	12,157
Receipts:			
Charges to Customers	5,926	7,600	7,600
Cash Adjustment	-259		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>5,667</b>	<b>7,600</b>	<b>7,600</b>
<b>Resources Available:</b>	<b>13,502</b>	<b>18,457</b>	<b>19,757</b>
Expenditures:			
Salaries & Wages		3,500	3,500
Employee Benefits			
Services			
Maintenances	315	2,500	15,957
Testing	72	300	300
Skid Loader Payments	2,258	0	
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>2,645</b>	<b>6,300</b>	<b>19,757</b>
Unencumbered Cash Balance Dec 31	10,857	12,157	0
2018/2019/2020 Budget Authority Amount:	14,969	13,857	19,757

Adopted Budget Refuse	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	6,173	3,396	3,396
Receipts:			
Charges to Customers	8,446	11,000	11,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>8,446</b>	<b>11,000</b>	<b>11,000</b>
<b>Resources Available:</b>	<b>14,619</b>	<b>14,396</b>	<b>14,396</b>
Expenditures:			
Contractual Services	8,980	11,000	11,000
Maintenance			3,396
Skid Loader Payments	2,243	0	
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>11,223</b>	<b>11,000</b>	<b>14,396</b>
Unencumbered Cash Balance Dec 31	3,396	3,396	0
2018/2019/2020 Budget Authority Amount:	18,902	12,786	14,396

CPA Summary



**NOTICE OF BUDGET HEARING**

The governing body of  
**City of Goff**  
will meet on August 7, 2019 at 7:00 PM at Community Center for the purpose of hearing and  
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.  
Detailed budget information is available at Community Center and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2020 Expenditures and Amount of Current Year Estimate for 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget.  
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2018		Current Year Estimate for 2019		Proposed Budget for 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate*
General	36,125	79.313	43,500	74.803	62,594	19,964	70.697
Special Highway	2,194		3,888		3,998		
Water	36,493		44,025		46,645		
Sewer	2,645		6,300		19,757		
Refuse	11,223		11,000		14,396		
Reserves							
Totals	88,680	79.313	108,713	74.803	147,390	19,964	70.697
Less: Transfers	5,000		5,000		5,000		
Net Expenditure	83,680		103,713		142,390		
Total Tax Levied	19,134		19,618		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	241,247		282,262		282,389		

Outstanding Indebtedness,

January 1,	2017	2018	2019
Revenue Bonds	119,000	119,000	115,000
Lease Purchase Principal	11,000	5,500	0
Total	130,000	124,500	115,000

\*Tax rates are expressed in mills

**Paula Meggison**

City Official Title: Clerk

STATE OF KANSAS  
County of Nemaha

Matt Diehl, being first duly sworn, deposes and states: That he is of lawful age, that affiant is editor of The Courier-Tribune, a weekly newspaper wholly printed within the City of Seneca and in said County of Nemaha and State of Kansas, and which newspaper is published as aforesaid and is of general circulation in said city and county, and which has been admitted to the mails as second class matter in said county and which has been continuously and uninterruptedly published in said city and county as at least weekly (50) times a year for more than five (5) years prior to the first publication of the Notice - Ordinance - Report, a copy of which is hereto attached marked "Exhibit A", and that said Notice-Ordinance-Report was published in said newspaper for 1 consecutive weeks on the following dates, to-wit:

Beginning with the first insertion of said Notice - Ordinance - Report

In the issue thereof date

January 15, 2021

2019

Second insertion thereof in the issue thereof date

January 15, 2021

2019

Third insertion thereof in the issue thereof date

January 15, 2021

2019

Affiant further states that said newspaper has a general paid circulation on a weekly basis in Nemaha County Kansas, and is not a trade, religious or fraternal publication.  
Affiant further states he has personal knowledge of all the foregoing matters and facts.

Printer's Fees \$ 5.00

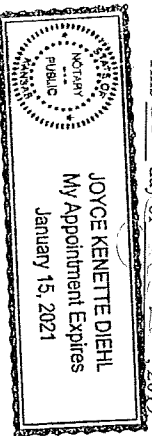
Subscribed to in my presence and sworn to before me by said

Matt Diehl

*Matt Diehl*

2019

This 22 day of January, 2019



My commission expires on the 15<sup>th</sup> day of January, 2021

*Joyce K Diehl*

Affidavit and proof of publication examined, approved and filed the \_\_\_\_\_ day of \_\_\_\_\_, 2019

## NOTICE OF BUDGET HEARING

The governing body of  
City of Goli

will meet on August 7, 2019 at 7:00 PM at Community Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Community Center and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of Current Year Estimate for 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2018		Current Year Estimate for 2019		Proposed Budget for 2020	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax
General	36,125	79.313	43,500	74.803	62,594	19,964
Special Highway	2,194		3,888		3,998	
Water	36,493		44,025		46,645	
Sewer	2,645		6,300		19,757	
Refuse	11,223		11,000		14,396	
Reserves						
Totals	88,680	79.313	108,713	74.803	147,390	19,964
Less: Transfers	5,000		5,000		5,000	
Net Expenditure	83,680		103,713		142,390	
Total Tax Levied	19,134		19,618		xxxxxxxxxxxxxxxx	
Assessed Valuation	241,247		282,262		282,389	
Outstanding Indebtedness,						
January 1,	2017		2018		2019	
Revenue Bonds	119,000		119,000		115,000	
Lease Purchase Principal	11,000		5,500		0	
Total	130,000		124,500		115,000	

\*Tax rates are expressed in mills

City Official Title: Clerk Paula Meggison